

Example Community Organization

Enhancing the Educational Experience for Visitors Project

Income	Details	Total	Notes
PACF	Fall 2027 CAG	\$ 4,070.00	This request
Vistor Donations	2027 donations collected on site in the donation box	\$ 500.00	The board has committed this year's donations toward this project. Anticipated amount based on previous year. Last year we collected \$500.
Rotary Grant	From Example City Rotary	\$1,800	Received in July 2026 for this project.
	Total Income	\$ 6,370.00	
Expenses	Details	Total	Notes
Outdoor Learning Stations	3 - full color weatherproof 5'X5' graphic/signage boards @\$500 each	\$ 250.00	6/1/26 Quote from Smith's Graphics.
	Professional Sign Installation for 3 signs	\$ 500.00	Discounted nonprofit rate from Smith Graphics for one day of on site work
	12 - 4x4 Post @ \$20 each	\$ 240.00	Volunteer Installation
	10-80lb Bags of Concrete for posts @\$7 each	\$ 70.00	Priced at Home Depot as of 7/15/26; volunteer installation
	3 - sets of all-weather outdoor building blocks @ \$600 each for interactive outdoor activity stations	\$ 1,800.00	https://www.kaplanco.com/product/37933/all-weather-hollow-blocks-22-pieces
	Subtotal	\$ 2,860.00	
Indoor Learning Stations	3 Ipad/Tablets for indoor learning stations @ \$500 each	\$ 1,500.00	Apple - 11-inch iPad Air Wi-Fi + Cellular 128GB - nonprofit pricing from local electronics store
	3 Protector cases @\$50 each	\$ 150.00	Priced at local electronics store
	Art Supplies for indoor learning stations - 10 packs constructions paper @ \$5 each, 10 safety scissors @ \$1 each	\$ 60.00	Volunteer Activity Instructors
	Subtotal	\$ 1,710.00	
Insurance	\$150/month x 12 months	\$ 1,800.00	Supported by Rotary Grant
	Subtotal	\$ 1,800.00	

Total Expenses \$ 6,370.00